

Evidencing the impact of the Primary PE and sport premium

Website Reporting Tool

Revised July 2021

Commissioned by



Department
for Education

Created by



YOUTH
SPORT
TRUST



Sports Premium Spending Plan 2022-23



Details with regard to funding

Please complete the table below.

Total amount carried over from 2020/21	£0
Total amount allocated for 2021/22	£3,592.79
How much (if any) do you intend to carry over from this total fund into 2022/23	£0
Total amount allocated for 2022-23	£17,600 + £359.79 = £21,192.79
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2022.	£21,192.79

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term.	89%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	89%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	89%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2020/21	Total fund allocated:	Date Updated:	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation:
			87%
Intent	Implementation	Update	£15,277 + £952.50 = £16,229.50
For games to take place during break and lunchtime for pupils to encourage physical activity.	<ul style="list-style-type: none"> Aspire to lead games for pupils during lunchtimes for KS1 & KS2 pupils. £6,165 To order playground markings to be updated. (Current markings to be removed - £2900) £4000 Order spare PE kits for pupils who regularly forget kits. £900 		
For all pupils to be able to swim 25metres regardless of their background by the time they leave Holy Name.	<ul style="list-style-type: none"> Invite pupils from Y6 who did not meet 25m expectations to attend swimming sessions. £95.25 (£952.50 for 10 pupils) Inc: 12 lessons & £15 joining fee Monitor pupils following assessment each half term to consider who would require top-up lessons. £66 a week for 3 teachers (£792 for the year) £120 a week for the coach (£4320 for the year) 		

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:	
				11%	
Intent	Implementation		Update	£2000	
For children to feel valued for their achievements through ' Personal Best ' awards and for this to be acknowledged in a key stage sports assembly each half term.	<ul style="list-style-type: none"> Children to complete an activity at the start and end of a unit to showcase how they have improved in a specific area. Certificates to be awarded to pupils. 	-			
For sports events , such as Sports Day and the World Cup to be celebrated and acknowledged in school.	<ul style="list-style-type: none"> Pupils to watch the World Cup game in school whilst linking to geography. 	-			
Invest in resources which will be well organised and supportive of lessons taking place.	<ul style="list-style-type: none"> Staff conferencing to show what is needed. 	£2000			

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:
			3%
Intent	Implementation	Impact	£550
To ensure that there is progression through skills and knowledge taught in school and that staff continue to build confidence.	<ul style="list-style-type: none"> To continue to subscribe to Striver for staff to ensure that the curriculum offer is progressive through school. Learning walk to take place to see how PE is enjoyed by pupils. Staff conferencing to showcase the impact the scheme has had on confidence. 	£350	Learning walks in PE
For PE attainment to be tracked in each year group.	<ul style="list-style-type: none"> Insight to track pupils who are below ARE. Pupils who are below to be targeted for extra-curricular clubs. 	£200	

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation:
			9%
Intent	Implementation	Impact	£1500
Provide a range of extra-curricular clubs for pupils which will enable them to explore new hobbies and interests.	<ul style="list-style-type: none"> Set up after school club timetable to ensure that clubs are spread fairly across the year groups. Autumn: multi-skills, boxing, cricket & netball Pupil voice to take place to gather pupils' interests for the rest of the year. 	Cost include in Aspire (section 1)	
Re-establish playground leaders who will lead a range of games to pupils.	<ul style="list-style-type: none"> Meet with current play makers and sort training for other volunteers. Amend rota so that play makers are there for a week. 	-	
To ensure that resource storage is available for easy access for pupils outdoors.	<ul style="list-style-type: none"> Order a storage system which is easily accessible for pupils and play makers. 	£1500	

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:
			0%
Intent	Implementation	Impact	
Competitive sport to become a focus during Aspire club – at the end of each session.	<ul style="list-style-type: none"> Aspire to lead a competitive focus session for each club which is run. 	-	
Sports Day in Early years, KS1 and KS2 to motivate pupils to compete in teams.	<ul style="list-style-type: none"> For all sports days to have a competitive feel through the use of houses. For a sports assembly to take place. 	-	

Total to be allocated to spend: £20,279.50

*TBC: How much is left over from previous year to ensure that order forms have been accounted for

Job Role:	Head Teacher:	Subject Leader:	Governor:
Signed:	A.Neenan	E.Chapman	M.Scott
Date:			