



The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department
for Education

Created by



Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
<ul style="list-style-type: none"> Aspire to lead games during break and lunch and for pupils to be able to do this in their role as play makers. 	<ul style="list-style-type: none"> Games have taken place for pupils ensuring that they have been active at lunchtime and supporting structure. Behaviour incidents reduced from autumn to summer. 	<ul style="list-style-type: none"> Continue to provide provision during lunchtimes and after school.
Swimming to enable pupils to swim 25 metres & offer of top-up lessons for those in Y6.	<ul style="list-style-type: none"> By the end of summer, 62% of Y4 could swim 25 metres. Y4 pupils made an average of 5 stages in line with the Swim England expectations, despite 38% not meeting 25 metres. 10 of the children were non-swimmers in September and are now able to swim safely in the water despite not reaching 25 metres. 73% Y6 pupils 2022-23 could swim 25m. Free sessions were offered to those who could not swim 25m. One out of eight Year Six pupils applied for the top up sessions. This cost school £53.20. 	<ul style="list-style-type: none"> Due to many children not having experienced swimming when they go in Y4, parents were informed of the expectations at the Reception meeting so that they may consider taking their children swimming from an early age to support the aim to ensure everyone swims 25 metres.
<ul style="list-style-type: none"> Striver scheme for PE has been used to support progression of skills and knowledge. 	<ul style="list-style-type: none"> Clear progression in the teaching of PE. Long term plan is in place to ensure development of skills and knowledge across key stages. 	<ul style="list-style-type: none"> Develop assessment in PE so it is against a unit rather than a term.
<ul style="list-style-type: none"> Playground marking quotes from three companies. 	<ul style="list-style-type: none"> Aware of cost to develop playground. 	<ul style="list-style-type: none"> Meet with school council to finalise design.

Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key Indicator to Meet					Impacts and how sustainability will be achieved?	Cost linked to the action
		1	2	3	4	5		
Run lunchtime & after school sport sessions/activities for pupils in KS1 & KS2.	Lunchtime supervisors / Sports Plus coaches to lead pupils – to take part.		✓		✓		More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities. Extra-curricular clubs are able to take place after school.	£85 for 2 hours. Total cost for one year of lunchtime activities and clubs is £3,315.
Develop the playground so that other sports activities are encouraged (not just football).	Pupils who will use the playground. Staff who will lead activities.		✓	✓	✓	✓	Pupils are more open to play other playground games. Teachers are able to lead PE lessons e.g. tennis with the support of a tennis court. Pupils experience boundaries in markings.	2022-23 playground quotes varied from £5000-£6000
Pupils to lead a range of games for KS1 pupils.	Pupils who will lead and participate in games.		✓		✓	✓	Pupils are able to lead games and experience leadership without requiring adults.	£200 for resources.
Continue to Investment in Striver scheme.	Teachers who will use the scheme to teach and pupils who will benefit from better teaching and sequence.	✓	✓	✓			Staff are confident to teach. Pupils are able to develop 'Personal Best'	£350 for a year & resources to support teaching £1000 Total: £1350

Action – what are you planning to do	Who does this action impact?	Key Indicator to Meet					Impacts and how sustainability will be achieved?	Cost linked to the action
		1	2	3	4	5		
For all pupils to be able to swim 25 metres regardless of their background by the time they leave Holy Name.	Y4 pupils who will attend swimming. Pupils in Y5 / 6 who did not reach 25 metres will be invited in due course.		✓	✓	✓			Coach - £140 = £4760 for 34 weeks. Swimming session - £56 = £1904 for 43 weeks. Top up lessons: £53.20 x 8 = £425.50 Total: £7164
Invest in resources & playground storage which will be well organised and supportive of lessons taking place.	Pupils & teachers	✓	✓		✓			£2000
Sports Day to encourage competitive sport.	Pupils, parents and teachers.					✓		£100
Stock up on spare kits so that those who do not have are still able to access PE.	Pupils to ensure that they can participate in PE lessons regardless of their background.		✓	✓	✓	✓		£1000

The Key indicators are:

1	Increased confidence, knowledge and skills of all staff in teaching PE and sport.
2	Engagement of all pupils in regular physical activity.
3	The profile of PE and sport is raised across the school as a tool for whole school improvement.
4	Broader experience of a range of sports and activities offered to all pupils.
5	Increased participation in competitive sport.

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity / Action	Impact	Comments

Swimming Data Summer 2024

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	70%	<i>Children who did not reach 25m to be offered top-up lessons this academic year.</i>
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	70%	<i>Children who did not reach 25m to be offered top-up lessons this academic year.</i>
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	70%	NA
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes	Staff observe the swimming teachers.

Actual spend: £15,129.

Funding available: £16,000 & £10 per pupil + £8548.30

Signed off by:

Head Teacher:	<i>A.Neenan</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>E.Chapman</i>
Governor:	<i>M.Scott</i>
Date:	18.09.23

